

Explanation of variances – pro forma

Name of smaller authority: **Langley with Hardley Parish Council**
County area (local councils and parish meetings only):

Insert figures from Section 2 of the AGAR in all **Blue highlighted boxes**

Next, please provide full explanations, including numerical values, for the following that will be flagged in the green boxes where relevant:

- variances of more than 15% between totals for individual boxes (except variances of less than £200);
- **New from 2020/21 onwards:** variances of £100,000 or more require explanation regardless of the % variation year on year.

	2023/24 £	2024/25 £	Variance £	Variance %	Explanation Required?	Automatic responses trigger below based on figures input. DO NOT OVERWRITE THESE BOXES	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	10,417	9,898				Explanation of % variance from PY opening balance not required - Balance brought forward agrees	
2 Precept or Rates and Levies	8,574	10,088	1,494	17.42%	YES		Increased due to planned expenditure of £1200 for the playground slide roof
3 Total Other Receipts	1,501	7,853	6,352	423.18%	YES		Increase is due to a grant of £7150 received Feb 2025, earmarked for Climbing wall installation in April 2025
4 Staff Costs	3,680	3,765	85	2.31%	NO		
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO		
6 All Other Payments	6,914	7,071	157	2.27%	NO		
7 Balances Carried Forward	9,898	15,983				VARIANCE EXPLANATION NOT REQUIRED	
8 Total Cash and Short Term Investments	9,898	16,982				VARIANCE EXPLANATION NOT REQUIRED	
9 Total Fixed Assets plus Other Long Term Investments and	50,874	52,124	1,250	2.46%	NO		
10 Total Borrowings	0	0	0	0.00%	NO		

Rounding errors of up to £2 are tolerable

Variances of £200 or less are tolerable