

Langley with Hardley Parish Council

2025 - 2026 Budget

	2023/24		2024/2025		2025/2026 Budget
	Budget	Actual	Budget	Actual* (up to 11.11.24)	
				£	
Salary, inc pension contributions	£4,191.20	£3,558.30	£3,694.60	£1,747.24	£4,300.00
HMRC	£0.00	£122.09	£0.00	£270.18	£0.00
General admin expenses	£324.70	£587.48	£450.00	£0.00	£300.00
Subscriptions inc new Scribe software	£330.00	£432.80	£692.16	£340.24	£640.24
IT Software	£59.99	£59.99	£59.99	£61.99	£63.99
Email Licencing - Domain	£0.00	£0.00	£134.40	£0.00	£134.40
Email Licencing – hosting charges	£0.00	£0.00	£84.00	£0.00	£84.00
Website	£100.00	£70.00	£70.00	£70.00	£70.00
Audit	£95.00	£75.00	£125.00	£125.00	£135.00
Grants	£500.00	£625.77	£500.00	£500.00	£500.00
Village hall rent	£0.00	£0.00	£0.00	£0.00	£0.00
Training	£350.00	£464.60	£200.00	£0.00	£300.00
Insurance	£629.29	£669.72	£680.00	£728.52	£800.00
SAM2	£50.00	£0.00	£0.00	£0.00	£0.00
Grass cutting	£1,500.00	£1,300.00	£1,500.00	£1,350.00	£1,700.00
Maintenance – village	£300.00	£377.61	£150.00	£116.47	£150.00
Maintenance – play area	£500.00	£543.83	£1,200.00	£843.00	£150.00
Play area inspection	£106.80	£89.00	£115.00	£94.00	£100.00
Dog bin emptying	£294.62	£250.50	£501.00	£444.23	£570.00

Dog bin purchase Langley Staithe	£0.00	£0.00	£140.00	£0.00	£0.00
Defibrillator electricity	£50.00	£0.00	£0.00	£0.00	£0.00
Annual meeting – speaker & small scale refreshments	£25.00	£0.00	£0.00	£0.00	£0.00
Contingency	£200.00	£0.00	£200.00	£0.00	£130.00
Asset renewal/replacement	£200.00	£192.50	£200.00	£0.00	£100.00
Trees and planting	£150.00	£82.87	£100.00	£255.99	£100.00
Poppy Wreath	£0.00	£0.00	£0.00	£40.00	£40.00
Total expenditure	£9,956.60	£9,502.06	£10,796.15	£6,986.86	£10,367.63

INCOME	Previous Year 2023/24		Current Year	Year to Date	Next Year
	Budget	Year to 23/10/23	2024/25		2025/26
	£	£	£		
Precept	£ 8,574.00	£ 8,574.00	£ 10,067.75	£ 10,067.75	£ 10,137.63
South Norfolk litter pick	£ 20.00	£ -	£ 20.00	£ -	
Interest	£ 1.00	£ 7.21	£ 20.00		£ 20.00
Dog bin	£ 215.45	£ -	£ 100.00	£ 83.50	£ 190.00
Wayleave	£ 19.00	£ 19.93	£ 20.00		£ 20.00
Reimbursed expenditure (VAT)	£ 200.00	£ 269.73	£ 200.00		
Grants	£ -	£ 200.00	£ 300.00	£ 250.00	£ -
Donation towards telephone box refurbishment	£ -	£ 103.96	£ -		£ -
Clean up & bloom		£ 300.00			
Bench donation		£ 600.00			
Use of reserves	£ 1,497.15	£ -			
Total income	£ 10,526.60	£ 10,074.83	£ 10,727.75	£ 10,401.25	£ 10,367.63